

**COASTAL WETLANDS PLANNING, PROTECTION AND
Project Status Summary Report**

			No. of Project	Acre	CSA Execute	Under Const.	Complete	Projects Deauth.	Baseline Estimate	Current Estimate	Expenditur To
Basin	All Basins in State										
	Priority	Cons	1	0	1	1	1	0	\$238,871	\$191,807	\$191,807
	Priority	10	1	0	0	0	0	0	\$528,894	\$528,894	\$2,414
		Basin	2	0	1	1	1	0	\$767,765	\$720,701	\$194,221
Basin	Atchafalaya										
	Priority	2	2	3,792	2	2	2	0	\$5,043,867	\$10,109,926	\$11,077,440
	Priority	9	1	589	1	0	0	0	\$1,484,633	\$1,855,792	\$22,818
		Basin	3	4,381	3	2	2	0	\$6,528,500	\$11,965,718	\$11,100,258
Basin	Barataria										
	Priority	1	3	2,497	3	3	2	0	\$9,960,769	\$9,568,996	\$7,225,458
	Priority	2	1	510	1	1	1	0	\$3,398,867	\$12,479,727	\$3,144,900
	Priority	3	3	1,087	3	1	1	1	\$4,160,823	\$6,632,106	\$2,592,203
	Priority	4	2	969	2	1	1	0	\$4,611,094	\$6,063,354	\$2,277,622
	Priority	5	2	1,752	2	0	0	0	\$17,212,815	\$17,195,423	\$623,995
	Priority	6	1	217	1	1	1	0	\$5,019,900	\$6,979,159	\$3,855,360
	Priority	7	2	1,431	2	2	1	0	\$18,443,924	\$18,326,085	\$1,686,658
	Priority	9	3	882	3	0	0	0	\$4,048,282	\$4,896,204	\$126,578
	Priority	10	2	8,891	0	0	0	0	\$4,901,948	\$5,364,801	\$34,224
		Basin	19	18,236	17	9	7	1	\$71,758,422	\$87,505,855	\$21,566,998

**COASTAL WETLANDS PLANNING, PROTECTION AND
Project Status Summary Report**

		No. of Project	Acre	CSA Execute	Under Const.	Complete	Projects Deauth.	Baseline Estimate	Current Estimate	Expenditur To	
Basin	Breton Sound										
	Priority	2	1	802	1	1	0	0	\$2,522,199	\$4,536,000	\$445,939
	Priority	3	1	0	1	0	0	1	\$756,134	\$32,862	\$32,862
	Priority	4	1	0	0	0	0	1	\$2,468,908	\$64,442	\$64,497
	Priority	8	1	339	0	0	0	0	\$2,500,239	\$2,500,239	\$10,271
	Priority	10	2	2,740	1	0	0	0	\$1,518,476	\$1,609,294	\$24,573
	Basin	6	3,881	3	1	0	2	\$9,765,956	\$8,742,837	\$578,142	
Basin	Calcasieu/Sabine										
	Priority	4	1	1,203	1	1	1	0	\$2,223,518	\$2,664,613	\$1,760,487
	Priority	9	1	540	1	0	0	0	\$799,823	\$799,823	\$55,894
	Priority	10	1	393	0	0	0	0	\$1,425,447	\$1,768,154	\$3,314
	Basin	3	2,136	2	1	1	0	\$4,448,788	\$5,232,590	\$1,819,695	

**COASTAL WETLANDS PLANNING, PROTECTION AND
Project Status Summary Report**

			No. of Project	Acre	CSA Execute	Under Const.	Complete	Projects Deauth.	Baseline Estimate	Current Estimate	Expenditur To
Basin	Calcasieu										
	Priority	1	3	6,407	3	3	3	0	\$5,770,187	\$2,866,830	\$2,126,024
	Priority	2	4	3,019	4	3	3	0	\$8,568,462	\$11,360,985	\$5,915,287
	Priority	3	2	3,555	2	2	1	0	\$8,301,380	\$8,203,072	\$3,639,679
	Priority	4	2	0	2	1	1	0	\$670,284	\$747,272	\$427,251
	Priority	5	1	247	1	1	0	0	\$4,800,000	\$5,010,762	\$2,426,389
	Priority	6	1	3,594	1	1	0	0	\$6,316,800	\$6,382,511	\$391,585
	Priority	8	1	993	1	0	0	0	\$5,920,248	\$4,211,434	\$362,382
	Priority	9	1	83	1	0	0	0	\$3,742,451	\$1,612,799	\$206,691
	Basin	15		17,898	15	11	8	0	\$44,089,812	\$40,395,665	\$15,495,288
Basin	Coastal Basins										
	Priority	6	1	0	1	1	0	0	\$2,140,000	\$2,140,000	\$346,638
	Basin	1		0	1	1	0	0	\$2,140,000	\$2,140,000	\$346,638
Basin	Miss. River Delta										
	Priority	1	1	9,831	0	0	0	0	\$8,517,066	\$22,020,409	\$963,882
	Priority	3	2	936	1	1	1	1	\$3,666,187	\$1,022,577	\$689,098
	Priority	4	1	0	1	0	0	1	\$300,000	\$53,729	\$53,729
	Priority	6	2	2,386	1	1	0	0	\$7,073,934	\$6,332,653	\$479,262
	Priority	10	1	5,828	0	0	0	0	\$1,076,328	\$1,076,328	\$25,588
	Basin	7		18,981	3	2	1	2	\$20,633,515	\$30,505,696	\$2,211,560

COASTAL WETLANDS PLANNING, PROTECTION AND Project Status Summary Report

		No. of Project	Acre	CSA Execute	Under Const.	Complete	Projects Deauth.	Baseline Estimate	Current Estimate	Expenditur To
Basin	Mermentau									
	Priority	1	2	247	2	2	1	\$1,368,671	\$1,492,890	\$1,087,402
	Priority	2	1	1,593	1	1	0	\$2,770,093	\$2,949,276	\$1,657,876
	Priority	3	1	0	1	1	1	\$126,062	\$108,803	\$108,561
	Priority	5	1	511	1	1	0	\$3,998,919	\$2,543,467	\$1,963,287
	Priority	7	1	442	1	0	0	\$2,185,900	\$2,223,353	\$128,167
	Priority	8	1	378	1	0	0	\$1,526,136	\$1,526,136	\$51,962
	Priority	9	2	440	2	0	0	\$1,852,416	\$1,852,416	\$40,784
	Priority	10	2	1,133	0	0	0	\$2,457,729	\$3,063,323	\$692
	Basin	11	4,744	9	5	5	2	\$16,285,926	\$15,759,664	\$5,038,733
Basin	Pontchartrain									
	Priority	1	2	1,753	2	2	0	\$6,119,009	\$5,280,909	\$4,688,087
	Priority	2	2	2,320	2	2	0	\$4,500,424	\$4,568,508	\$2,318,910
	Priority	3	3	755	3	2	1	\$2,683,636	\$1,011,708	\$815,330
	Priority	4	1	0	0	0	1	\$5,018,968	\$39,026	\$39,026
	Priority	5	1	75	1	0	0	\$2,555,029	\$2,257,970	\$392,542
	Priority	8	2	576	2	0	0	\$5,475,065	\$6,318,163	\$47,952
	Priority	9	3	886	2	1	0	\$11,082,723	\$12,953,905	\$162,145
	Priority	10	1	229	0	0	0	\$527,120	\$527,120	\$393
	Basin	15	6,594	12	7	6	2	\$37,961,974	\$32,957,309	\$8,464,385

**COASTAL WETLANDS PLANNING, PROTECTION AND
Project Status Summary Report**

		No. of Project	Acre	CSA Execute	Under Const.	Complete	Projects Deauth.	Baseline Estimate	Current Estimate	Expenditur To
Basin	Teche / Vermilion									
	Priority	1	1	65	1	1	0	\$1,526,000	\$2,046,940	\$1,780,942
	Priority	2	1	378	1	1	0	\$1,008,634	\$1,012,691	\$806,395
	Priority	3	1	2,223	1	1	0	\$5,173,062	\$6,029,980	\$4,802,275
	Priority	5	1	441	1	1	0	\$940,065	\$1,460,196	\$553,888
	Priority	6	4	2,526	4	2	0	\$10,130,000	\$11,435,052	\$1,252,321
	Priority	8	1	24	1	0	0	\$1,013,820	\$1,013,820	\$63,638
	Priority	9	3	994	1	0	0	\$3,187,610	\$3,296,066	\$307,545
	Basin	12	6,651	10	6	4	0	\$22,979,191	\$26,294,745	\$9,567,005
Basin	Terrebonne									
	Priority	1	5	9	4	3	2	\$8,809,393	\$9,490,376	\$7,446,538
	Priority	2	3	958	3	3	0	\$12,831,588	\$20,446,810	\$17,187,116
	Priority	3	4	3,958	4	4	0	\$15,758,355	\$23,068,412	\$17,159,639
	Priority	4	2	215	2	1	1	\$6,119,470	\$13,871,854	\$7,176,188
	Priority	5	3	2,796	2	1	0	\$31,120,343	\$20,483,084	\$3,386,051
	Priority	6	4	1,774	1	0	2	\$30,522,757	\$24,692,755	\$1,130,409
	Priority	7	1	0	1	1	0	\$460,222	\$542,570	\$143,805
	Priority	9	4	576	4	0	0	\$9,449,252	\$11,502,444	\$221,952
	Priority	10	2	970	1	0	0	\$3,616,653	\$3,616,653	\$303
	Basin	28	11,256	22	13	12	5	\$118,688,033	\$127,714,958	\$53,852,000

CEMVN-PM-		COASTAL WETLANDS PLANNING, PROTECTION AND Project Status Summary Report								06-Aug-01 Page 6
		No. of Project	Acre	CSA Execute	Under Const.	Complete	Projects Deauth.	Baseline Estimate	Current Estimate	Expenditur To
Basin	Various Basins									
	Priority	9	1	0	0	0	0	\$109,730	\$109,730	\$6,357
	Basin		1	0	0	0	0	\$109,730	\$109,730	\$6,357
Total All		123	94,758	98	59	47	1 4	\$356,157,612	\$390,045,468	\$130,241,281